



U.S. ARMY CORPS OF ENGINEERS

BUILDING STRONG[®]

FACT SHEET as of February 21, 2012

AUTHORIZATION: Senate Doc 107, 71st Congress, 2nd Session

TYPE OF PROJECT: Navigation

PROJECT PHASE: O&M



CONGRESSIONAL INTEREST: Senators Hutchison and Cornyn (TX); Representative Paul (TX-14), and G. Green (TX-29)

NON-FEDERAL SPONSOR: Chambers-Liberty Counties Navigation District

BACKGROUND: This shallow draft channel is an important navigation channel adjacent to the Houston and Bayport Ship Channels. The improved portion of the channel extends from its junction with the Houston Ship Channel near Mile 25 eastward across Galveston Bay to the mouth of Cedar Bayou to a point 3 miles upstream. The project dimensions are 10 x 100 feet. The channel supports heavy barge traffic to facilities owned by Koppel Steel, Gendal United Steel and Bayer Corporation.

STATUS: FY11 activities included the initiation of DMMP study efforts and initiation of DAMP activities at PA 6.

ISSUES: A new DMMP is needed to provide a minimum of 20-year disposal capacity for the project. Existing open water PAs are encumbered by oyster beds; therefore these PAs are no longer available for use. After dredging completed in FY11, no future channel maintenance can be performed until the DMMP is completed and additional capacity is created. Additional funds are needed to fully complete the DMMP study.

FINANCIAL SUMMARY (\$):

| | <u>O&M</u> |
|---------------------------------------|-----------------------|
| Federal Cost Estimate | N/A |
| Non-Federal Cost Estimate | N/A |
| Total Project Cost | N/A |
| Allocation for FY 2010 | \$4,899,000 <u>1/</u> |
| ARRA Funding | 0 |
| Allocation for FY 2011 | 1,565,000 |
| Allocation for FY 2012 | 343,000 |
| President Budget FY 2013 | 227,000 |
| Amount That Could Be Used for FY 2013 | 4,765,000 |
| Balance to Complete | N/A |

1/ Includes \$1,500,000 in Supplemental Funds and \$1,715,000 in FCCE Funds

SCHEDULE:

FY 2012 Scheduled Work: FY 12 activities include DAMP of PA 6 and the continuation of DMMP study efforts for existing and new PAs to increase disposal capacity.

FY 2013 Budget: FY 13 activities include completion of the DMMP and preparation of plans and specifications for construction of PAs in anticipation of future dredging (\$227,000). If additional funding is received it would be used to expand existing PA 6 to create disposal capacity until new PA or beneficial use sites are approved and/or constructed (\$4,538,000).

COMPLETION: N/A

For more information regarding the Cedar Bayou, TX project, contact Mr. Pete Perez, P.E., Deputy District Engineer, Chief, Programs and Project Management Division at (409) 766-3018 or Pete.G.Perez@usace.army.mil.



U.S. ARMY CORPS OF ENGINEERS – GALVESTON DISTRICT
www.swg.usace.army.mil