



FACT SHEET as of February 21, 2012

AUTHORIZATION: House Document 121, 92nd Congress

TYPE OF PROJECT: Navigation

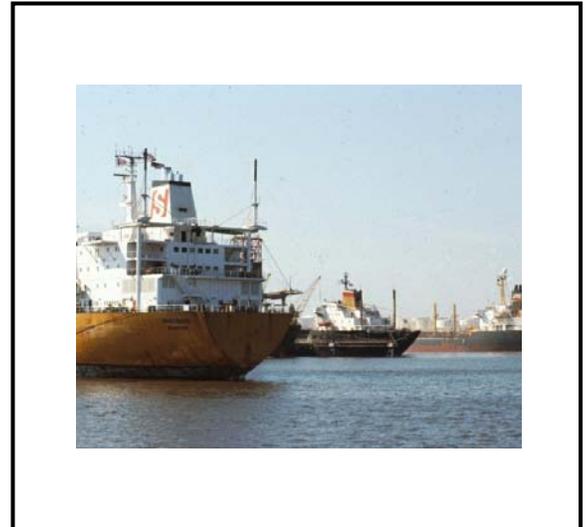
PROJECT PHASE: O&M

CONGRESSIONAL INTEREST: Senators Hutchison and Cornyn (TX), Representatives Paul (TX-14), and Olson (TX-22)

NON-FEDERAL SPONSOR: Port of Galveston

BACKGROUND: The Galveston Entrance Channel is the Entrance Channel for Galveston, Texas City and the Houston Ship Channel and is maintained at 45'.

Ranked Number 12 in the world for cruise lines and Number 1 cruise port in the Gulf of Mexico, the Port of Galveston welcomed over 800,000 passengers last year. Also the port ranks 47th as it moved over 9.8 million tons in 2009 of consisting of containers, break-bulk, fertilizers and roll-on, roll-off cargo.



STATUS: FY11 activities included dredging the Galveston Entrance, Outer, and Inner Bar Channels and Galveston Harbor.

ISSUES: Adequate capacity is needed in the PAs, and there is a potential for levee failure at the San Jacinto PA spillway.

FINANCIAL SUMMARY (\$):

		<u>O&M</u>
Federal Cost Estimate		N/A
Non-Federal Cost Estimate		N/A
Total Project Cost		N/A
Allocation for FY 2010	\$14,121,000	<u>1/</u>
ARRA Funding	3,256,000	
Allocation for FY 2011	12,520,000	<u>2/</u>
Allocation for FY 2012	3,664,000	
President Budget FY 2013	3,914,000	
Amount That Could Be Used for FY 2013	9,814,000	
Balance to Complete		N/A

1/ Includes \$1,800,000 in Supplemental Funding

2/ Includes \$1,488,000 in Supplemental Funding

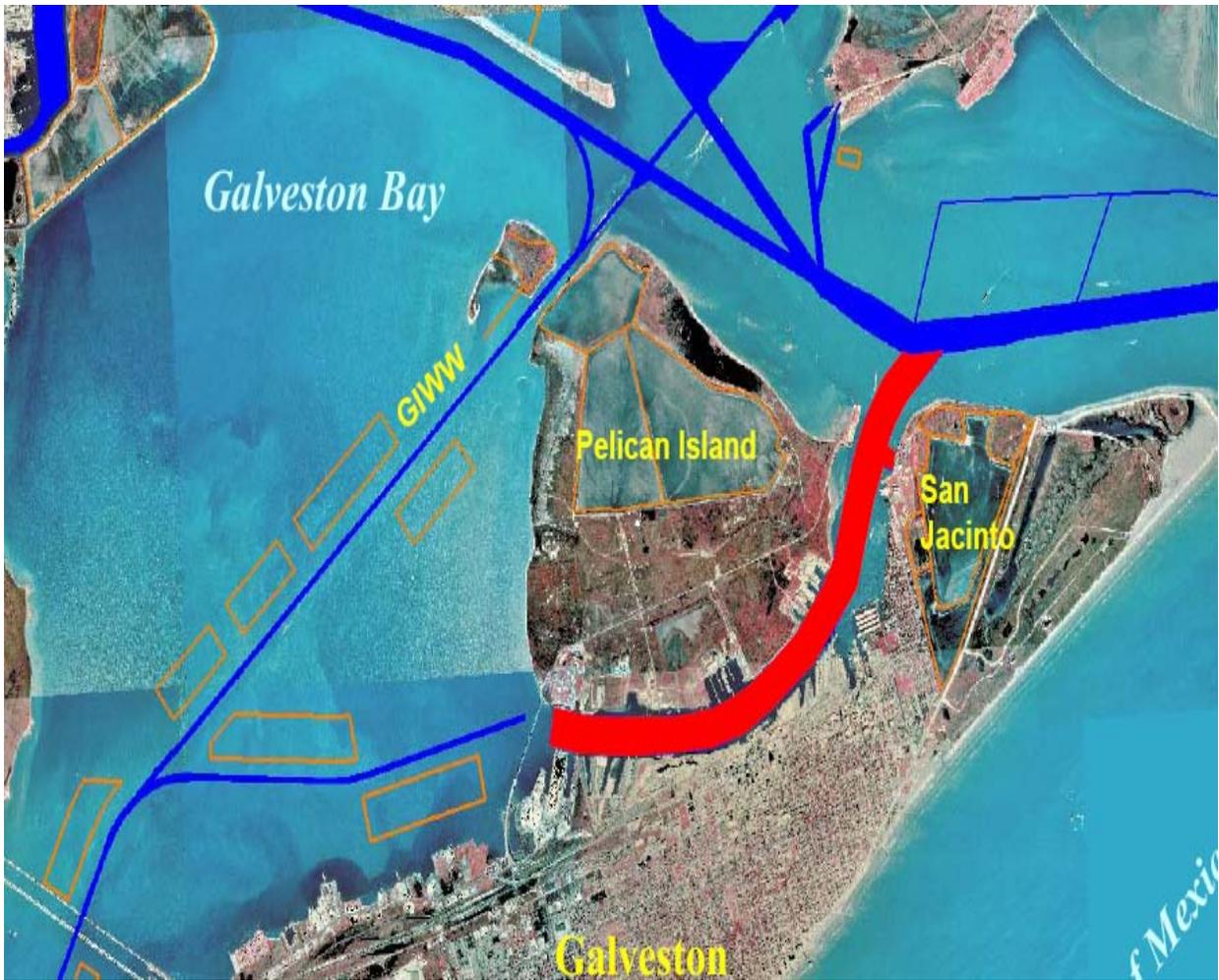
SCHEDULE:

FY 2012 Scheduled Work: FY 2012 activities include dredging within the Galveston Entrance Channel and Inner Harbor, and DAMP activities at San Jacinto Placement Area.

FY 2013 Budget: FY 2013 activities include dredging the Galveston Entrance, Outer, and Inner Bar Channels to project depth (\$2,220,000); dredging the Galveston Entrance, Outer, and Inner Bar Channels to advance maintenance depth (\$1,110,000); and conducting DAMP activities at San Jacinto Placement Area (\$584,000). If additional funds are received, Capacity Management Activities can be conducted at Pelican Island and San Jacinto Placement Areas (\$3,505,000); DAMP can be performed at Pelican Island Placement Area (\$584,000); repair Galveston Jetty core, filler, and cover stones can be replaced to restore jetty integrity (\$1,402,000); and replace casing and spillway pipes from the Entrance Channel to San Jacinto PA (\$409,000).

COMPLETION: N/A

For more information regarding the Galveston Harbor, TX Project, contact Mr. Pete Perez, P.E., Deputy District Engineer, Chief, Programs and Project Management Division at (409) 766-3018 or Pete.G.Perez@usace.army.mil.



U.S. ARMY CORPS OF ENGINEERS – GALVESTON DISTRICT
www.swg.usace.army.mil