



SWD's Enduring Value to the Nation

*SWD directly touches communities
and people every day*



- ◆ 760 miles of local flood protection projects
- ◆ \$85 billion in cumulative flood damage prevented
- ◆ 68 million visitors at 90 recreational projects in 5 states
- ◆ Energy produced through hydropower provides power to 760,000 homes
- ◆ Water storage enough to provide water to 1.8 million households

*SWD helps strengthen the economy by increasing jobs
and global competitiveness*

- ◆ Texas ports create almost 1 million direct jobs, 1.3 million indirect
- ◆ Foreign imports of crude oil to Texas ports consist of 52% of all crude oil foreign imports to US ports for 2010.
- ◆ Port of Houston 1st in US foreign tonnage; Corpus Christi 5th; Beaumont 7th; Texas City, 8th
- ◆ MKARNS has created 54,000 direct paying jobs in past 25 years
- ◆ MKARNS five public ports: 90+ industries & 6000 employees
- ◆ MKARNS has 3 designated Foreign Trade Zones

SWD develops, maintains, and improves infrastructure

- ◆ 4 of Nation's top 10 ports
- ◆ Maintains GIWW and MKARNS
- ◆ 18 power plants in 6 states produce 6.7 billion kilowatts of electricity
- ◆ 74 flood damage reduction lakes/reservoirs
- ◆ 91 dam structures
- ◆ 20% of Corps' recreation projects—almost 1500 rec areas, 6500 picnic sites, 26,000 camping areas; 32,000 marina slips



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FY 13 Budget Focus

- Collaborate with our partners throughout the region to provide the best projects & services possible
- High priority infrastructure maintenance items to ensure the public safety
- Maintain the highest use navigation channels

President's Budget by Account

- Investigations: \$3,151,000
 - Continues 6 high priority studies (Dallas Floodway, Guadalupe-San Antonio Rivers, Nueces River & Tributaries, Lower Colorado River Basin, Brazos Island Harbor, & Sabine Pass to Galveston Bay)
 - Initiates 1 new high priority navigation study to assess feasibility of improving Houston Ship Channel
- Construction: \$12,271,000
 - Continues 4 high priority projects (Canton Dam Safety, Onion Creek, Brays Bayou, & Sims Bayou)
- Operations & Maintenance: \$366,068,000
 - Continues O&M on high priority inland navigation projects - McClellan-Kerr Arkansas River Navigation System (MKARNS) and Gulf Intracoastal Waterway (GIWW)
 - Deep Draft projects - 13 projects to include Houston, Texas City, Sabine Neches Waterway, Corpus Christi Ship Channel, Brazos Island Harbor, among others
 - Funding of 18 hydropower plants
 - Continued funding of 100 multi-purpose projects (flood risk management, recreation, environmental stewardship, water supply, hydropower)

Impacts of O&M Budget

- Navigation: Focuses on maintaining high use navigation channels
- Recreation: Reduced services through potential closing of inefficient/low use parks, and shortening of the season that parks are opened to the public