



Southwestern Division FY 11 Snapshot

Great people + great partners:
Our most priceless asset in bringing enduring value to our Nation

Civil Works

- Executed \$684 million in the Investigations, Construction, Operation and Maintenance, Flood Control and Coastal Emergencies Accounts
- Awarded 122 contract actions for a total obligation of more than \$300 million
- Awarded dredging contract for the La Quinta Channel Extension, Corpus Christi Ship Channel project (SWG)
- Completed construction of Phase 1 & 2a of Mission Reach Ecosystem Restoration project in San Antonio (SWF)
- Initiated Westside Creek (SWF) and Jordan Creek (SWL) pilot feasibility studies
- Awarded Spillway Weir & Fuse Gate Contract (\$37.5 million) to continue Canton Dam Safety Project

Top Civil Works Projects

SWF: Trinity River (Dallas)

SWG: Addicks & Barker Dam Safety Assurance Project

SWT: Canton Dam Safety Assurance Project

SWL: Clearwater Dam Major Rehabilitation

Military Programs, Environmental and Interagency and International Services

- Obligated more than \$1 billion—fourth largest Military Construction total to date
- Achieved Beneficial Occupancy Date on remaining 41 BRAC projects for a total of 104 at \$4.7 billion by Sept. 15, 2011, meeting BRAC law
- Executed \$110 million Environmental Program

Engineering & Construction

- Gained Regional Governance approval in standing up the regional Dam Safety Production Center
- Maintained a high level of oversight on MILCON BRAC execution for Army and Air Force at Ft Sam Houston, Ft Bliss, Ft Hood, and Ft Sill
- Water Management team closely monitored and provided active oversight during the 2011 flood events, collaborated with USGS, NWS, Mississippi Valley Division
- Water Management Branch coordinated and hosted an Inter-Agency Water Resources Conference

Real Estate

- 1,820 real estate transactions in FY2011, highest among Divisions, 33% of all USACE real estate transactions
- Managed 17,899 outgrants, most of all Divisions, 30% of all USACE outgrants, total annualized rent received \$3.1 million
- Total land cost was \$1.3 billion, 20% of the USACE total
- Responsible for 15,372 individual real property assets, including all programs, 27% of total USACE asset count Total cost of these assets was \$3.26 billion
- Facilitated key BRAC disposals like Ft Wingate and more than 14,000 acres at Lone Star Army Ammunition Plant

Mission Areas

Regulatory

- All SWD districts either met or exceeded all 8 National Program performance measures
- Total number of permit decisions completed decreased by 8% compared to FY 10
- SWD regionally executed approximately 98% of its available General Regulatory appropriation
- SWD districts continued to streamline the permitting process with the creation and/or renewal of three regional general permits
- SWD continued to increase transparency and improve permit streamlining with the creation and implementation of templates for standard individual permits as well as nationwide permit applications

Planning

- Water Management and Reallocation Studies Planning Center of Expertise (PCX) managed technical reviews of key national studies including the Chatfield Reservoir Storage Reallocation Study and Missouri River Surplus Water Studies in Omaha District, and the Apalachicola-Chattahoochee-Flint River Basin Water Control Manual Update in Mobile District
- The PCX also contributed to planning in the southwestern region facilitating a meeting of the Texas, Oklahoma and Kansas water agencies to discuss common issues in January 2011, and preparing an information paper on the regional drought conditions and Corps activities in response to drought
- SWD has 2 of the 4 Corps pilot studies (Westside Creek and Jordan Creek) with a goal to deliver in 18 months

Recreation

Facilities	Visits (person-trips)
• 1,495 recreation areas	• 68,602,304 in total
• 6,409 picnic sites	• 9,446,836 picnickers
• 26,017 camping sites	• 1,185,839 campers
• 356 playgrounds	• 11,560,687 swimmers
• 235 swimming areas	• 3,099,726 water skiers
• 822 trail miles	• 14,330,607 boaters
• 84 fishing docks	• 24,071,146 sightseers
• 1,039 boat ramps	• 20,097,446 fishermen
• 162 marinas	• 1,698,249 hunters
• 31,938 marina slips	• 16,283,861 other

68,602,304 visits per year resulted in:

- \$1.6 billion in visitor spending within 30 miles of the Corps lakes
- 64% of the spending was captured by local economy as direct sales effects

People

- New hires to the SWD Region totaled 514, including 43 interns
- Hosted 7 USACE Science, Technology, Engineering and Math (STEM) Programs, attended 15 STEM events
- Trained 31 Career Program 18 employees during FY11; hosted 2 of these courses within SWD
- Implemented a region-wide Mentorship Program: 33 pair participants enrolled
- Leadership Development Program participants increased from 281 to 373.
- Launched a Succession Planning initiative within the SWD Region

Safety

- Lost time contractor accidents reduced by 78%
- Lost time government reduced by 60% with 3.4 million hrs of exposure
- Public Accidents increased by 60% despite major public outreach efforts at Corps lakes and parks
- Awarded 2010 Chief of Engineers Safety Performance Award of Excellence

Emergency Ops

- Eight disaster declarations for severe weather, winter storms, and wildfires occurred within our CW boundary
- Two disaster events occurred in the SWD AOR
 - Arkansas floods was supported by 10 SWD team members
 - Texas wildfires was supported by two members
- 87 SWD team members deployed to other various AORs
 - Joplin and Tuscaloosa Tornados
 - Mississippi Floods
 - Hurricane Irene

Dollars

Contracting Actions and Dollars

SWD Total:	8496	\$2,523,357,036
SWF (Fort Worth)	4338	\$1,607,984,803
SWG (Galveston)	852	\$184,483,630
SWL (Little Rock)	1591	\$380,065,236
SWT (Tulsa)	1715	\$250,823,365

Small Business

- 3rd in goal attainment for SB at 42.48% (\$1 billion); 2nd in goal attainment for Small, Disadvantaged Business at 26.64% (\$659 million); 2nd in goal attainment for HUB-Zone at 17.02% (\$421 million); 5th in goal attainment for Service-Disabled, Veteran-Owned Small Business at 6.13% (\$152 million)
- 4th in total obligation for SB at \$1,052 million; 1st in total obligation for Small, Disadvantaged Business at \$659 million; 2nd in total obligation for HUBZone at \$421 million; 2nd in total obligation for Service-Disabled, Veteran-Owned Small Business at \$152 million
- SWF was #1 in total obligation to Small Business with a total of \$621 million
- SWL and SWT were in the top 10 total obligation to Small Business, with a total of \$191 million and \$177 million
- SWF was #1 in total obligation to Small, Disadvantaged Business with a total of \$381 million
- SWL and SWT were in the top 10 total obligation to Small, Disadvantaged Business, with a total of \$149 million and \$116 million

Strategic Partners

Strategic partnerships are the key to success. We team with a great network of partners, representing a full range of local, state and national agencies, to build and maintain civil works projects and to support our war-fighters. Jointly, we accomplish our mission of bringing enduring value to our Nation. Here are just a few of the great partners we work with:

FEMA Region 6
 Inland Waterways
 Arkansas Game and Fish Commission
 Harris County Flood Control District
 Kansas Water Office

International Water Boundary Commission
 U.S. Department of Veterans Affairs
 Texas Port Authorities
 Oklahoma Water Resources Board
 Texas Water Development Board



FEMA



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