



Southwestern Division FY 13 Snapshot

Great people + great partners:
Providing Value to Warfighters, Communities, and our Nation

The Southwestern Division is committed to transforming our Civil Works & Military Programs business processes to best meet the needs of the Nation and Stakeholders. Our partnerships are the key to success. This Snapshot provides just a few examples of what we were able to accomplish by partnering with you.

Civil Works Highlights

- Executed \$451 million in Investigations, Construction, and Operation and Maintenance
- Awarded 108 contract actions for a total obligation of more than \$250 million
- Executed the Feasibility Cost Sharing Agreement the Sabine Pass to Galveston Bay Feasibility Study
- Completed the Dam Safety Modification Studies for the Buffalo Bayou (Addicks and Barker), Texas, and Pine Creek, Okla., Dam Safety projects.
- Focused Public/Private Partnerships on infrastructure sustainability:
 - Executed 9 Sub-agreements with the Southwestern Power Administration for acceptance of \$12.4 million for major capital improvements at existing hydropower projects.
 - Received \$6 million of contributed funds from the Oklahoma Department of Transportation for the replacement of the Tenkiller Spillway Bridge.
 - Visioning Sessions with Stakeholders and Users associated with the McClellan-Kerr Arkansas River Navigation, Multi-purpose Reservoirs, and Texas Coastal initiatives

Top Civil Works Projects

Fort Worth District: Trinity River (Dallas), Sulphur River Basin
Lewisville Lake Dam Safety Assurance Project

Galveston District: Sabine Pass to Galveston Bay Study, Addicks and Barker Dam Safety Assurance Project

Little Rock District: Springfield (Jordan Creek) Pilot Study

Tulsa District: Canton Dam Safety Assurance Project

Planning

- Water Management and Reallocation Studies Planning Center of Expertise provided technical assistance and quality assurance for 13 studies
- Have 2 of the 5 Pilot Studies in the Corps (Jordan Creek, Springfield, Mo., and Westside Creeks, San Antonio)
- Significant Study Approvals:
 - Clear Creek General Reevaluation Report
 - Corpus Christi Ship Channel La Quinta Deepening Section 204/Section 408
 - Corpus Christi Ship Channel Limited Reevaluation Report
 - Addicks and Barker Dam Safety Modification Report
 - Freeport Harbor Feasibility Chief's Report completion

Military Programs, Environmental & Interagency & International Services

Military Construction Program

- 24 military construction projects with a combined programmed amount of more than \$605 million
- Defense Logistics Agency Assessment: 552 site visits, 16,092 Real Property Assets, 117 million sq ft assessed
- Air Force Sustainable Infrastructure Assessment: 47 Site Visits verifying 25,538 facilities, 19 million sq ft assessed, level II energy audits of 14.43 million sq ft.

Environmental

- Executed more than \$175 million in environmental compliance, remediation and restoration support and services for the Department of Defense, the U.S. Environmental Protection Agency and the Department of Homeland Security.

International & Interagency Support

Executed more than \$90 million in projects for the Department of Homeland Security, the Department of Energy, EPA Region 6, and Veterans Affairs

Real Estate

- Purchased 9,558 acres of land for Fort Polk training area
- Historically, have acquired 8.735 M acres of land, including all programs and all estates. This represents the highest amount of acreage among the MSCs and 22% of the USACE total acreage; total land cost was \$1.33 B which represents 20% of the USACE total
- Leased Independent Duty Government Housing, providing 101 housing units for the Army, Navy and Cadet Command totaling \$2 million in program costs
- Directed Lease Program at Ft. Bliss provided 554 housing units for Army families totaling \$11.8 million in program costs
- \$27 million Recruiting Facilities Lease Program, managing 382 leases for recruiting offices
- Generated timber revenues of approximately \$1,715,990
- 4,285 real estate transactions in FY 2013, a 122% increase over 2012
- Managed 17,784 active Outgrant contracts, representing 28% of all USACE Outgrants
- Responsible for real property inventory and reconciliation of 15,733 individual real property assets from all programs, 26% of the total USACE asset count

Regulatory

- Exceeded all 8 National Program performance measure targets
- Completed permit decisions increased by 23%
- Over 93% of all permit actions were authorized by general permits

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People

- Science Technology Engineering and Math (STEM) events increased from 29 to 175 across the Region in FY13.
- Executed 8 memorandums of agreement with 7 educational institutions.
- Supported Wounded Warriors both formally and informally and used 5 Wounded Warriors and 44 Operation War Fighter participants
- Attended 18 Wounded Warrior events Also of
- Assisted 106 Wounded Warriors with obtaining employment.

Small Business

- Met all goals with exception to Service-Disabled, Veteran-Owned Small Business and Historically Black Colleges/Universities and Minority Institutions
- First in Corps for Small, Disadvantaged Business with \$621,357,459
- First in Corps for HUBZone with \$282,935,276
- Second in Corps for Small Business with \$810,930,270
- Forth in Corps for Women-Owned Small Business with \$140,979,790
- 3rd highest in SB goal attainment with over 51% of our obligation awarded to small business
- 3rd highest in Small, Disadvantaged Business goal attainment with over 39%
- 4th highest in Women-Owned goal attainment with almost 9%
- 2nd highest in HUBZone goal attainment with almost 18%

Our Leaders



Recreation

Facilities

- 1,495 recreation areas
- 6,409 picnic sites
- 26,017 camping sites
- 356 playgrounds
- 235 swimming areas
- 822 trail miles
- 84 fishing docks
- 1,039 boat ramps
- 162 marinas
- 31,938 marina slips

Visits (person-trips)

- More than 75 million
- 9,446,836 picnickers
- 1,185,839 campers
- 11,560,687 swimmers
- 3,099,726 water skiers
- 14,330,607 boaters
- 24,071,146 sightseers
- 20,097,446 fishermen
- 1,698,249 hunters
- 16,283,861 other

More than 75 million visits per year resulted in:

- \$1.6 billion in visitor spending within 30 miles of the Corps lakes
- 64% of the spending was captured by local economy as direct sales effects

Safety

- Five safety professionals deployed to Afghanistan during FY13 from two districts and the division safety office.
- Six safety professionals obtained their professional certification and five completed explosives certification training.
- Led USACE Safety Planning and Response Team in several areas.

Our Priorities

- Focus planning, programming and execution activities** on delivering value to our partners and stakeholders. SWD leadership places tremendous value on developing a regionally interdependent team that provides cost-effective, innovative solutions for our stakeholders.
- Assist civil works and military customers** in making investment decisions and improve upon meeting their small project needs. This will improve the acquisition processes, competencies, and methods of delivery to enable efficient project execution.
- Build the Bench** - Attract and retain a vibrant and well-trained workforce. Improve partnerships with universities and STEM outreach programs.
- Collaborate with partners** to develop and implement infrastructure strategies that tie to State Water planning initiatives. We must endeavor to realize the full benefits from our water resources infrastructure to enable economic growth/stewardship of the environment.
- Implement strategies for sustainable infrastructure systems**, specifically the MKARNS, TX Gulf Coast and multipurpose reservoirs. These strategies employ decisive and smart business cases ... efficient use of federal funds and alternative financing, as well as divesting of assets, where applicable.



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