



# Southwestern Division FY 12 Snapshot

Great People + Great Partners:  
Providing Value to Warfighters, Communities and our Nation

The Southwestern Division is committed to transforming our Civil Works & Military Programs business processes to best meet the needs of the Nation and Stakeholders. Our partnerships are the key to success.

This Snapshot provides just a few examples of what we were able to accomplish by partnering with you.

## Mission Areas

### Civil Works

- Executed \$540 million in the Investigations, Construction, Operation and Maintenance, Flood Control and Coastal Emergency Accounts
- Awarded 108 contract actions for a total obligation of more than \$250 million
- Awarded the construction contract for Cell A, Dallas Floodway Extension project
- Held the Feasibility Scoping Meeting for the Dallas Floodway Feasibility Study
- Received approval of the draft Freeport Harbor Feasibility Report from the USACE Civil Works Review Board
- Awarded contracts in the amount of \$44 million for repair of project from the 2011 Storm Damages

#### Top Civil Works Projects

- SWF: Trinity River (Dallas)
- SWG: Addicks & Barker Dam Safety Assurance Project
- SWL: Clearwater Dam Major Rehabilitation
- SWT: Canton Dam Safety Assurance Project

### Planning

- Water Management & Reallocation Studies Planning Center of Expertise (PCX) managed national audit of water withdrawals from all Corps reservoirs to study use & pricing
- SWD has 2 of the 5 Pilot Studies in the Corps - Jordan Creek, Springfield, Mo., & Westside Creeks, San Antonio
- Galveston District rescoped Sabine Pass to Galveston Bay Investigations Study to fit Civil Works Transformation 3x3x3 rule (3 years, \$3 million, 3 levels of coordination)
- Galveston District successfully completed the Civil Works Review Board for Freeport Harbor Channel Improvement Project to assist Port of Freeport develop their port of the future

### Engineering & Construction

- Established Regional Center of Expertise for Energy & Sustainability in Fort Worth District
- Obtained approval to establish Regional Vertical Design Center
- Provided construction management oversight on two mega projects, the Fort Hood and Fort Bliss hospital projects
- SWD Water Management team proactively engaged during the 2012 drought event, in collaboration other Divisions and Headquarters USACE

### Regulatory

- Exceeded all 8 National Program performance measure targets
- Completed permit decisions increased by 23%
- Over 93% of all permit actions were authorized by general permits

### Military Programs, Environmental & Interagency & International Services

#### Military Construction Program

- Awarded 36 military construction projects with a combined programmed amount of more than \$694 million
- Obligated \$81 million for the Air Force Sustainable Infrastructure Assessment project to provide real property inventory validation, energy audits, and facility condition assessments for 59 stateside and 10 overseas Air Force bases
- Completed 190 site visits, assessed over 7,700 Real Property Assets and over 85 million square feet of facilities for the Defense Logistics Agency Real Property and Asset Management Program

#### Environmental

- Successfully executed more than \$165 million in environmental compliance, remediation and restoration work for the Department of Defense, the Environmental Protection Agency and the Department of Homeland Security

#### International & Interagency Support

- Successfully executed more than \$225 million in projects for the Department of Homeland Security, the Department of Energy, and Veterans Affairs

### Real Estate

- Purchased 13,368 acres of land—at more than \$23 million-- for Fort Polk training area
- Recorded 1,928 real estate transactions, highest among the Divisions, 32% of all USACE real estate transactions
- Managed 17,857 active Outgrant contracts, most among the Divisions, 29% of all USACE Outgrants, for total annualized rent \$6.4 million
- Real property inventory & reconciliation of 16,430 individual real property assets from all programs; 25% of the total USACE asset count at total cost of assets \$3.47 billion
- Directed Lease Program at Ft. Bliss provided 494 units totaling \$1.8 million in lease cost for housing for Army families

### Recreation

#### Facilities

- 1,495 recreation areas
- 6,409 picnic sites
- 26,017 camping sites
- 356 playgrounds
- 235 swimming areas
- 822 trail miles
- 84 fishing docks
- 1,039 boat ramps
- 162 marinas
- 31,938 marina slips

#### Visits (person-trips)

- More than 75 million
- 9,446,836 picnickers
- 1,185,839 campers
- 11,560,687 swimmers
- 3,099,726 water skiers
- 14,330,607 boaters
- 24,071,146 sightseers
- 20,097,446 fishermen
- 1,698,249 hunters
- 16,283,861 other

#### More than 75 million visits per year resulted in:

- \$1.6 billion in visitor spending within 30 miles of the Corps lakes
- 64% of the spending was captured by local economy as direct sales effects

## Other Areas

### People

- Science, Technology, Engineering and Math (STEM) events doubled across the Region in Fiscal Year 12
- New hires to the SWD Region totaled 391
- Region-wide Mentorship Program participation almost quadrupled in Fiscal Year 12
- 172 Leadership Development Program participants in FY12.
- Supported Wounded Warriors to include their contributing during medical transition from active duty

### Small Business

- Met all goals except Women-owned Small Business and Historically Black Colleges and Universities/Minority Institutions
- First in Corps of Engineers for Small, Disadvantaged Business with \$647,794,620
- Second in Corps of Engineers for Historically Underutilized Business Zone with \$312,845,960
- Third in Corps of Engineers for Small Business with \$945,769,117

### Safety

- Lost time government accident decreased nearly 20% from three year average rate with over 6.6 million hours of exposure
- Public Accidents decreased by 14% from three year average rate
- Awarded 2011 Chief of Engineers Safety Award of Excellence

### Emergency Operations

- 11 disaster declarations for severe weather, winter storms, tornadoes, and wildfires occurred within our Civil Works boundary
- 36 SWD team members deployed to various AORs in support of Hurricane Isaac
- 2 Survey Boats deployed in support of Hurricane Isaac
- 6000 sandbags were provided in support of Hurricane Isaac
- 84 team members deployed in support of overseas contingency operations
- Two Forward Engineer Support Teams deployed (Iraq & Afghanistan)

## Winners

- Chief of Engineers Safe Performance Award of Excellence (Division Category): Southwestern Division, Dallas, Texas, for demonstrated excellence in planning and managing comprehensive safety and occupational health programs
- Chief of Engineers Safe Performance Award of Honor (District Category): Little Rock District, Little Rock, Ark., for demonstrated excellence in planning and managing comprehensive safety and occupational health programs
- Corps of Engineers Project Manager of the Year: Viet Nguyen, Fort Worth District, Fort Worth, Texas, for outstanding contributions through professional excellence, achievement, and superior performance in program management
- Corps of Engineers Landscape Architect of the Year: Dr. Rumanda K. Young, RLA, Fort Worth District, Fort Worth, Texas, for outstanding contributions by a creative and dedicated registered professional
- National Contracting Organization Leadership Award: Mr. Brian Brobson, Tulsa District, Tulsa, Okla., for the ability to foster synergies internally and externally resulting in more efficient and effective business practices
- Corps of Engineers Ronald J. Ruffennach Communicator of the Year: Ms. Kristine Brown, Galveston District, Galveston, Texas, for outstanding contributions in communicating the Corps story

## The Road Ahead: Our SWD Azimuth for FY 13

Fiscal Year 2013 presents us with a unique opportunity to reconnect with our core constituency, the American people. Though this Fiscal Year ushers in a new era of decreased funding cycles and challenges, it also brings with it the opportunity to tell and show our neighbors, our communities and our Nation how the Corps of Engineers touches their lives every day. Whether through a lake or a levee, a port or a hydropower plant, the Corps is and always has been an integral part of this great Nation. We owe it to those who come after us to carry on that great tradition.

By transforming our Civil Works and Military missions, we will ensure that we resource the programs that not only provides unending and tangible value to our Nation but also serve as the Corps story that Americans can most identify with. As we position the Civil Works and Military mission transformations at the forefront of all we do, we can resource with the right talent and help deliver our programs more quickly and efficiently--a "must do" if we are to continue to be relevant to our sponsors and to our biggest stakeholder, the American people.

Areas that will receive increased emphasis in FY 13 are water supply, the McClellan-Kerr Arkansas River Navigation System, and the Texas Gulf Coast. We will work closely with our partners throughout the Southwestern Division region as we develop and implement strategies for sustainable regional systems/watersheds.



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