



Central City, Fort Worth, Upper Trinity River Basin, Tx

U.S. ARMY CORPS OF ENGINEERS

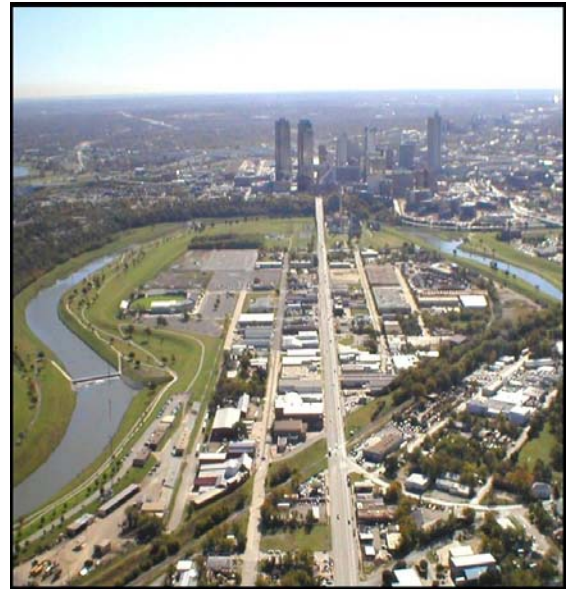
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FACT SHEET as of February 21, 2012

AUTHORIZATION: Public Law 108-447, Section 116 dated 8 Dec 2004

TYPE OF PROJECT: Flood Risk Management

PROJECT PHASE: Construction



CONGRESSIONAL INTEREST: Senators Hutchison and Cornyn (TX), Representatives Granger (TX-12) and Burgess (TX-26)

NON-FEDERAL SPONSOR: Tarrant Regional Water District

BACKGROUND: The Central City project, as part of a larger Trinity River Vision project, was authorized based on a locally produced Master Plan and was subject to determination of technical sufficiency and environmental acceptability. The focus of the Corps of Engineers' component of the Central City project is the modification to the existing system of levees and channels that protect a portion of the city of Fort Worth adjacent to the downtown area. The project restores the design level of flood protection to the existing system by realigning the river, adding closure gates, and constructing a dam within the channel. Additional components of the Central City project will be constructed by other Federal and non-Federal agencies. The remainder of the overall project, Trinity River Vision, will be constructed at non-Federal expense and will create an urban waterfront and spur economic development of a depressed area by utilizing the realigned channel along the Clear and West Forks of the Trinity River.

STATUS: FY 2011 activities, being accomplished with allocated and carryover funds, included the initiation of design of the Bypass Channel, initiation of design of Riverside Oxbow valley storage sites A and C, and continued program and construction management.

ISSUES: The authorized Central City project is only one of several components of the Trinity River Vision project currently being implemented by other local, State, and Federal agencies. Lack of capability level funding could adversely impact scheduled actions of the overall Trinity River Vision project being implemented by other agencies. Concurrent Federal funding streams for the bypass channel design by the Corps of Engineers and the bridge design by the Federal Highway Administration (FHWA) are needed to prohibit adverse impacts to the overall Trinity River Vision project. The FHWA has received funding for the construction of two of the three bridges; therefore, it is important that the Corps of Engineers continue to receive funds necessary to complete design and construction of the bypass channel.

<u>FINANCIAL SUMMARY (\$):</u>	<u>CONSTRUCTION</u>
Federal Cost Estimate	\$ 110,000,000
Non-Federal Cost Estimate	110,000,000
Total Project Cost	\$ 220,000,000
Allocation thru FY 2010	\$ 28,734,000
ARRA Funding	0
Allocation for FY 2011	15,000
Allocation for FY 2012	0
President Budget FY 2013	0
Amount That Could Be Used for FY13	33,400,000
Balance to Complete	\$ 81,251,000

SCHEDULE:

FY 2012 Scheduled Work: Not in the President's FY 2012 budget.

FY 2013 Budget: Not in the President's FY 2013 budget. If funding were received, it would be used to fully fund the design of Oxbow Sites B, E, F, H, I and K; fully fund a construction contract for the Riverside Oxbow Sites A and C; fully fund a construction contract for Riverside Park and Ham Branch; fully fund a construction contract for the Henderson Street drilled piers; complete the bypass channel design; and program and construction management.

COMPLETION: With optimum funding, the project completion date is September 2021.

For more information regarding the Central City, Fort Worth, Upper Trinity River Basin, TX, project, contact Gene Rice, project manager, at (817) 886-1374 or gene.t.rice@usace.army.mil.

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