



U.S. ARMY CORPS OF ENGINEERS

FACT SHEET as of February 21, 2012

AUTHORIZATION: Flood Control Act of 1954, PL 83-780

TYPE OF PROJECT: Multiple Business Lines

PROJECT PHASE: Operations and Maintenance

CONGRESSIONAL INTEREST: Senators Hutchison (TX) and Cornyn (TX); Representative Conaway (TX-11)

NON-FEDERAL SPONSOR: N/A

BACKGROUND: Proctor Lake is located in Comanche County on the Leon River, about eight miles northeast of the city of Comanche, Texas. The project was authorized by the Flood Control Acts of 1954 and 1962. The Brazos River Authority is the sponsor for water supply storage. The project consists of an earthfill dam with concrete spillway, with an overall length of 13,460 feet, and height of 86 feet. The spillway is controlled by eleven (40-foot x 35-foot) tainter gates and two (36-inch) low flow conduits. Flood control storage is 314,800 acre-feet and water supply storage is 60,524 acre-feet. Four recreation areas comprise 1,210 acres. 2011 visitation totaled 2,190,514 visitor hours.



STATUS: FY 2011 Activities include routine scheduled O&M activities; to include required dewater stilling basin, inspection, and repairs.

ISSUES: None

<u>FINANCIAL SUMMARY (\$):</u>	<u>O&M</u>
Federal Cost Estimate	N/A
Non-Federal Cost Estimate	N/A
Total Project Cost	N/A
Allocation thru FY 2010	N/A
ARRA Funding	6,365,000
Allocation for FY 2011	2,292,000
Allocation for FY 2012	0 <u>1/</u>
President Budget FY 2013	2,454,000
Amount That Could Be Used for FY 2013	6,042,000
Balance to Complete	N/A

1/ Not available

SCHEDULE:

FY 2012 Scheduled Work: The project included in the President's budget is being used for routine operations and maintenance activities; to include Dam Safety Interim Risk Reduction Measures.

FY 2013 Budget: The project included in the President's budget could be used for routine operations and maintenance activities.

COMPLETION: N/A

For more information regarding the Proctor Lake, TX project, contact Mr. Timothy Horn, Operations Project Manager at (254)399-9026 or tim.a.horn@usace.army.mil.

