



# Table Rock Lake, MO Dewey Short Visitor Center

**U.S. ARMY CORPS OF ENGINEERS**

**BUILDING STRONG®**

**FACT SHEET as of 06 February 2012**

**AUTHORIZATION:** Flood Control Act of 1938, as amended by the Flood Control Act of 1941 and 1944

**TYPE OF PROJECT:** Hydropower

**PROJECT PHASE:** Operation and Maintenance



**CONGRESSIONAL INTEREST:** Senators Blunt (MO) and McCaskill (MO); Representative Long (MO-07)

**NON-FEDERAL SPONSOR:** N/A

**BACKGROUND:** Table Rock Lake is located in Branson, Missouri and is one of five multiple-purpose projects within the White River Basin. The primary purpose of the lake is power generation. The Dewey Short Visitor Center project site is located next to the Table Rock Dam. The purpose of the Dewey Short Visitor Center replacement is to provide an educational, fun and interactive learning environment that makes the Visitor Center a destination of choice for schools, young adults, senior citizens and other tourists. There are two procurement phases for the exhibits, the design and fabrication phases. The new facility includes a two-story structure with approximately 15,000 square feet. The additional use of external areas for exterior/external exhibits will allow the Dewey Short experience to begin immediately upon entering the grounds of the facility. The new facility has approximately 1,000 square feet of new covered decks and skylights. There are interpretive exhibits located within the facility that tell the Corps' history and educate visitors on topics such as water safety, flood reduction, hydropower, ecosystem and more. The integration of the facility with the envisioned exhibits will create a project that is exquisite, well defined with Corps' missions, rich with cultural and regional history and enhanced with architectural features.

**STATUS:** Mass grading of the site and the construction phase began on 4 January 2011. The construction phase of the facility is currently 70 percent complete and the exhibits are being incorporated into the facility. FY 2011 M&O funds were used for the procurement of the Furniture, Fixtures and Technical Equipment (FF&E).

**ISSUES:** None. Status only.

**FINANCIAL SUMMARY (\$):**

	<b><u>O&amp;M</u></b>
Federal Cost Estimate	0
Non-Federal Cost Estimate	0
Total Project Cost	0

Allocation thru FY 2010	N/A
ARRA Funding	\$14,174,000
Allocation for FY 2011	\$ 9,358,000
Allocation for FY 2012	\$ 6,943,000
President Budget FY 2013	\$ 8,254,000
Amount that could be used for FY 2013	\$ 9,234,000
Balance to Complete	N/A

**SCHEDULE:**

FY 2012 Scheduled Work: Funds in the amount of \$6,943,000 are being used for scheduled operation and maintenance activities.

FY 2013 Budget: Funds included in the President's FY 2013 budget in the amount of \$8,254,000 will be used for scheduled operations (\$5,902,000) and maintenance (\$2,352,000) activities. Additional funds could be used to perform environmental impact study for master and shoreline management plan update (\$330,000), continue development of the project Master Plan (\$150,000), perform foundation core and stability analysis (\$500,000), for a total capability of \$9,234,000.

**COMPLETION:** The Dewey Short Visitor Center project is scheduled for physical completion in February 2012.

**For more information** regarding the Dewey Short Visitor Center project, contact: Ms. Shirley Bruce, Project Manager, Programs and Project Management Division, at (501) 340-1055 or Shirley.Bolden-Bruce@usace.army.mil.

