



Oklahoma Comprehensive Water Plan, Planning Assistance to States, Oklahoma

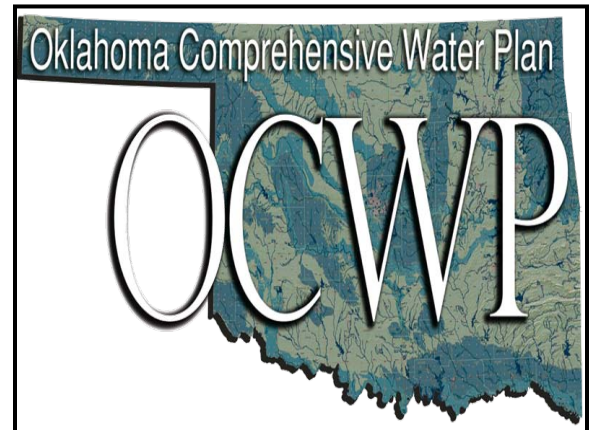
U.S. ARMY CORPS OF ENGINEERS
FACT SHEET as of February 6, 2012

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AUTHORIZATION: Planning Assistance to States
(Section 22 WRDA, 1974).

TYPE OF PROJECT: Water supply.

PROJECT PHASE: Feasibility.



CONGRESSIONAL INTEREST: Senators Inhofe and Coburn; OK; Representatives **Sullivan**, OK-1, **Boren** OK-2, **Lucas** OK-3, **Cole**, OK-4, and **Lankford**, OK-5.

NON-FEDERAL SPONSOR: The Oklahoma Water Resources Board is the non-federal sponsor.

BACKGROUND: This study is a part of a major update on the State's comprehensive water plan. It is being conducted in two parallel but inter-related paths of public/policy coordination and technical studies. It will include a system approach to collaboratively develop existing forecasted and strategic information that will be integrated into the Oklahoma Comprehensive Water Plan.

STATUS: Work initiated under contract in FY 2011 on the project included assessing climate change impacts, development of GIS tools, constructing models for a pilot study, and evaluation of water supply alternatives. Work was also done on the completion of the draft Oklahoma Comprehensive Water Plan and coordination with other resource agencies. This project is not scheduled to receive funding in FY 2012.

ISSUES: FY 2013 appropriations are needed to maintain scheduled activities.

<u>FINANCIAL SUMMARY (\$):</u>	<u>FEASIBILITY</u>
Federal Cost Estimate	\$3,000,000
Non-Federal Cost Estimate	\$3,000,000
Total Project Cost	\$6,000,000
Allocation thru FY 2010	\$ 996,000
ARRA Funding	\$ 500,000
Allocation for FY 2011	\$ 459,000
Allocation for FY 2012	0
President Budget FY 2013	0
Amount That Could Be Used for FY 2013	\$ 500,000
Balance to Complete	\$ 545,000

SCHEDULE:

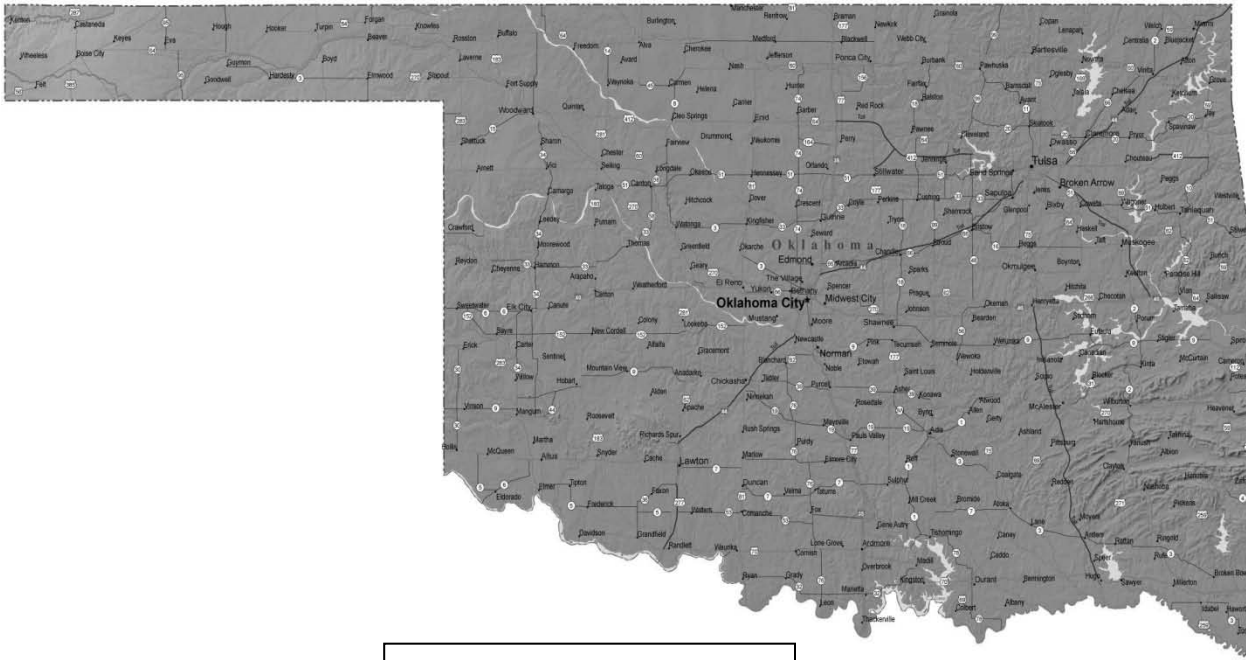
FY 2012 Scheduled Work: Not in the President's FY 2012 budget.

FY 2013 Budget: Not in the President's FY 2013 budget. If funding is received it would be used to prepare the Oklahoma H2O Gap Tool model, the reservoir yield model, and the climate demand model documentation and training.

COMPLETION: With optimum funding, the study completion date is June 2013.

For more information regarding the Oklahoma Comprehensive Water Plan, PAS, contact Bryan Taylor, Project Manager, at (918) 669-4950 or Bryan.K.Taylor@usace.army.mil.

**LOCATION MAP
OKLAHOMA COMPREHENSIVE WATER PLAN
PLANNING ASSISTANCE TO STATES**



Project Location

U.S. ARMY CORPS OF ENGINEERS – TULSA DISTRICT
www.swf.usace.army.mil