



Red River Chloride Control Project, Texas and Oklahoma

U.S. ARMY CORPS OF ENGINEERS

FACT SHEET as of February 6, 2012

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AUTHORIZATIONS: Authorized for construction with passage of Section 203, Flood Control Act of 1966, as amended by Section 201, Flood Control Act of 1970, and Section 1107, Water Resources Development Act (WRDA) 1986

TYPE OF PROJECT: Specifically Authorized, Construction.



PROJECT PHASE: Construction

CONGRESSIONAL INTEREST: Senators Inhofe (OK), Cornyn (TX) and Hutchison (TX); Representatives **Lucas** (OK-3) and **Thornberry** (TX-13).

NON-FEDERAL SPONSOR: Red River Authority of Texas and the Lugert-Altus Irrigation District, Oklahoma.

BACKGROUND: The Red River Basin Chloride Control project is located in northwest Texas and southwest Oklahoma. This project is designed to control natural chloride brine emissions at ten major source areas to improve water quality for municipal, industrial, and agricultural use. Improvements include construction of low flow dams, pump stations, and diversion pipelines to impoundment facilities. Reevaluation efforts for the Wichita Basin portion of the Chloride Control Project were completed on 5 March 2004 with the signing of the Record of Decision and Plan 7a was found to be economically justified as the NED Plan. Section 3136 of the Water Resources Development Act of 2007 reaffirmed that operation and maintenance responsibilities of the project would be at full Federal expense. By letter dated 14 December 2004, Oklahoma Governor Brad Henry requested that a re-evaluation of the Area VI portion of the Red River Chloride Control project be conducted. Area VI is located on the Elm Fork of the North Fork of the Red River in Harmon County, Oklahoma. Area VI reevaluation efforts are currently underway and are expected to be complete in 2014.

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STATUS This project received a total of \$450,000 under the FY 2011 work plan to continue work. All available funding will be obligated by March 2012. Scheduled work on the Area VI reevaluation report beyond the feasibility study and Area X property acquisition will not be performed in FY 2012 without additional appropriations.

ISSUES: Not in FY 2013 President's Budget due to low priority budgetary output (water quality improvements). Without FY 2013 funding project implementation efforts will be suspended until additional funding is made available. If the current project completion schedule is extended, there is an increasing likelihood that we will have to update data and revise existing studies, both of which will impact schedule and project costs.

<u>FINANCIAL SUMMARY (\$):</u>	<u>Wichita Basin CONSTRUCTION</u>	<u>Area VI CONSTRUCTION</u>
Federal Cost Estimate	\$82,614,000	\$5,514,000
Non-Federal Cost Estimate	0 1/	0 1/
Total Project Cost	\$82,614,000	\$5,514,000
Allocation thru FY 2010	\$16,043,000	2,689,000
ARRA Funding	0	0
Allocation for FY 2011	0	450,000
Allocation for FY 2012	0	0
President Budget FY 2013	0	0
Amount That Could Be Used in FY 2013	\$ 7,200,000	\$1,300,000
Balance to Complete	59,371,000	1,075,000

1/ Authorization provides for planning, design, construction and O&M at 100% Federal funding.

SCHEDULE:

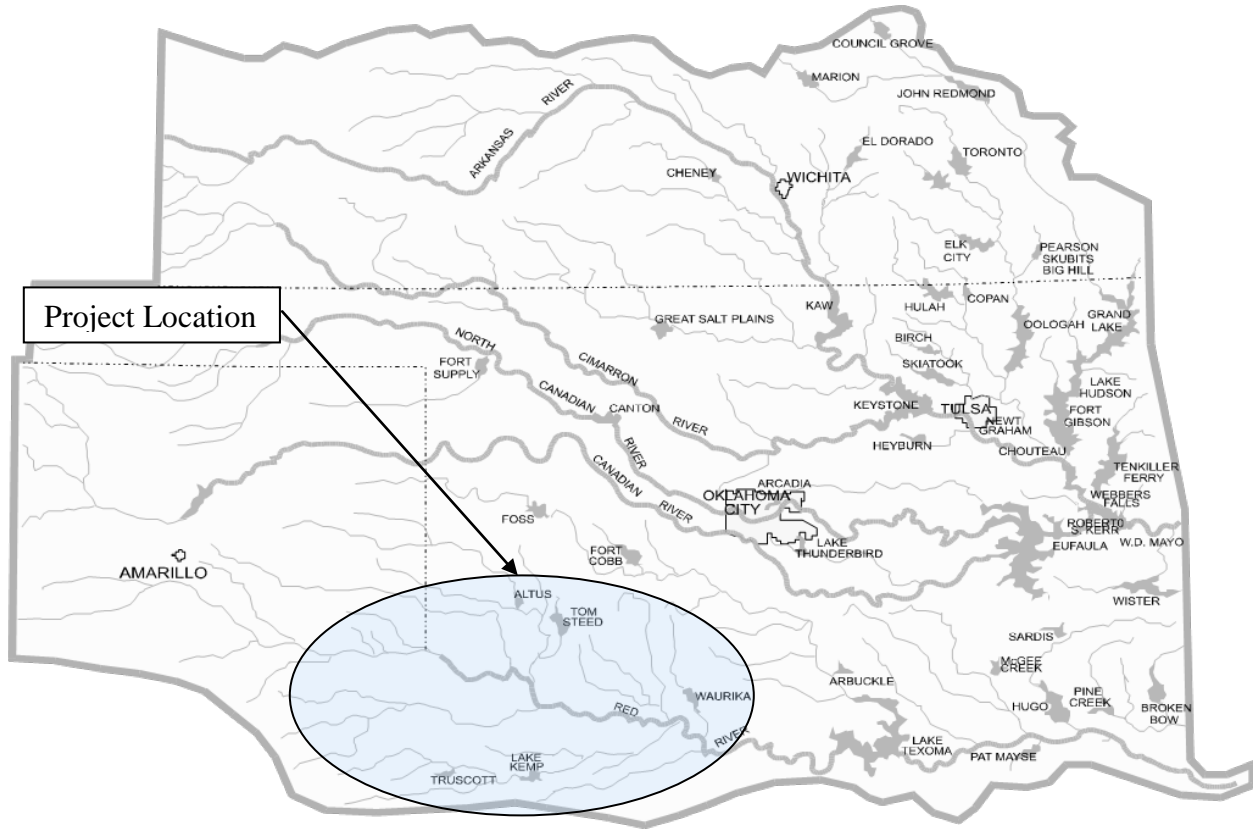
FY 2012 Scheduled Work: Not in the FY 2012 President's budget. Carryover funds from FY 2011 are being used to complete the Agency Technical Review (ATR) and Feasibility Scoping Meeting (FSM) for Area VI by 1 Mar 12.

FY 2013 Budget: Not in the President's FY2013 budget.

COMPLETION: With optimum funding, the Wichita Basin construction completion is April 2017 and the Area VI reevaluation study completion date is December 2014.

For more information regarding the Red River Chloride Control project, contact Project Manager Richard Bilinski at (918) 669-7236 or Richard.Bilinski@usace.army.mil.

**LOCATION MAP
RED RIVER CHLORIDE CONTROL PROJECT, TEXAS AND OKLAHOMA
CONSTRUCTION**



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