

PROJECT	FY12		
	CONFERENCE REPORT	WORK PLAN	TOTAL
GENERAL INVESTIGATIONS			
Abilene, TX (Brazos River Basin - Elm Creek)		\$ 136,000	\$ 136,000
Dallas Floodway, Upper Trinity River Basin, TX	\$ 700,000	\$ 1,880,000	\$ 2,580,000
Brazos Island Harbor, Brownsville Channel, TX	\$ 726,000	\$ 30,000	\$ 756,000
Freeport Harbor, TX		\$ 250,000	\$ 250,000
Sabine - Neches Waterway, TX		\$ 400,000	\$ 400,000
GIWW, Port O'Connor to Corpus Christi Bay, TX		\$ 350,000	\$ 350,000
GIWW, High Island to Brazos River Realignments, TX	\$ 200,000		\$ 200,000
Guadalupe and San Antonio River Basins, TX	\$ 400,000		\$ 400,000
Lower Colorado River Basin, TX	\$ 425,000		\$ 425,000
Nueces River and Tributaries, TX	\$ 650,000		\$ 650,000
Sabine Pass to Galveston Bay, TX	\$ 200,000		\$ 200,000
SWD General Investigations Totals	\$ 3,301,000	\$ 3,046,000	\$ 6,347,000
CONSTRUCTION GENERAL			
Brays Bayou, TX	\$ 2,940,000	\$ 2,064,000	\$ 5,004,000
Clear Creek, TX		\$ 250,000	\$ 250,000
Sims Bayou, TX		\$ 1,000,000	\$ 1,000,000
Canton Lake, OK	\$ 11,100,000		\$ 11,100,000
Clearwater Lake, MO	\$ 32,900,000		\$ 32,900,000
Houston-Galveston Navigation Channels, TX	\$ 588,000		\$ 588,000
SWD Construction General Totals	\$ 47,528,000	\$ 3,314,000	\$ 50,842,000
OPERATION AND MAINTENANCE			
Aquilla Lake, TX	\$ 1,060,000		\$ 1,060,000
Arcadia Lake, OK	\$ 579,000		\$ 579,000
Arkansas-Red River Basins Chloride Control-Area VIII, TX	\$ 1,562,000		\$ 1,562,000
Bardwell Lake, TX	\$ 1,824,000		\$ 1,824,000
Bayport Ship Channel, TX	\$ 3,702,000		\$ 3,702,000
Beaver Lake, AR	\$ 5,670,000		\$ 5,670,000
Belton Lake, TX	\$ 3,447,000		\$ 3,447,000
Benbrook Lake, TX	\$ 2,415,000		\$ 2,415,000
Birch Lake, OK	\$ 967,000		\$ 967,000
Blue Mountain Lake, AR	\$ 1,817,000		\$ 1,817,000
Brazos Island Harbor, TX	\$ 3,802,000		\$ 3,802,000
Broken Bow Lake, OK	\$ 2,017,000		\$ 2,017,000
Buffalo Bayou and Tributaries, TX	\$ 3,598,000		\$ 3,598,000
Bull Shoals Lake, AR	\$ 5,931,000		\$ 5,931,000
Canton Lake, OK	\$ 3,825,000		\$ 3,825,000
Canyon Lake, TX	\$ 3,509,000	\$ 200,000	\$ 3,709,000
Cedar Bayou, TX	\$ 343,000		\$ 343,000
Clearwater Lake, MO	\$ 3,223,000		\$ 3,223,000
Copan Lake, OK	\$ 1,392,000		\$ 1,392,000
Corpus Christi Ship Channel, TX	\$ 5,795,000	\$ 105,000	\$ 5,900,000
Council Grove Lake, KS	\$ 2,193,000		\$ 2,193,000
Dardanelle Lock and Dam, AR	\$ 7,758,000		\$ 7,758,000

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Denison Dam, Lake Texoma, TX,	\$ 6,803,000		\$ 6,803,000
DeQueen Lake, AR	\$ 1,654,000		\$ 1,654,000
Dierks Lake, AR	\$ 1,393,000		\$ 1,393,000
El Dorado Lake, KS	\$ 1,065,000		\$ 1,065,000
Elk City Lake, KS	\$ 854,000		\$ 854,000
Estelline Springs Experimental Project, TX	\$ 43,000		\$ 43,000
Eufaula Lake, OK	\$ 5,930,000	\$ 550,000	\$ 6,480,000
Fall River Lake, KS	\$ 1,282,000		\$ 1,282,000
Ferrells Bridge Dam, Lake O' The Pines, TX	\$ 3,396,000		\$ 3,396,000
Fort Gibson Lake, OK	\$ 4,894,000		\$ 4,894,000
Fort Supply Lake, OK	\$ 1,067,000		\$ 1,067,000
Freeport Harbor, TX	\$ 4,702,000	\$ 1,498,000	\$ 6,200,000
Galveston Harbor and Channel, TX	\$ 3,664,000		\$ 3,664,000
Gillham Lake, AR	\$ 1,319,000		\$ 1,319,000
GIWW - Channel to Victoria, TX	\$ 3,450,000		\$ 3,450,000
GIWW - Chocolate Bayou, TX	\$ 490,000		\$ 490,000
Granger Dam and Lake, TX	\$ 2,259,000		\$ 2,259,000
Grapevine Lake, TX	\$ 2,922,000		\$ 2,922,000
Great Salt Plains Lake, OK	\$ 697,000		\$ 697,000
Greens Bayou, TX	\$ 784,000		\$ 784,000
Greers Ferry Lake, AR	\$ 5,542,000		\$ 5,542,000
Gulf Intracoastal Waterway, TX	\$ 23,800,000	\$ 3,200,000	\$ 27,000,000
Heyburn Lake, OK	\$ 621,000	\$ 1,000,000	\$ 1,621,000
Hords Creek Lake, TX	\$ 1,603,000		\$ 1,603,000
Houston Ship Channel, TX	\$ 17,831,000	\$ 7,969,000	\$ 25,800,000
Hugo Lake, OK	\$ 1,519,000		\$ 1,519,000
Hulah Lake, OK	\$ 757,000		\$ 757,000
Inspection of Completed Works, AR	\$ 258,000		\$ 258,000
Inspection of Completed Works, KS	\$ 332,000		\$ 332,000
Inspection of Completed Works, MO	\$ 45,000		\$ 45,000
Inspection of Completed Works, OK	\$ 197,000		\$ 197,000
Inspection of Completed Works, TX	\$ 582,000		\$ 582,000
Inspection of Completed Works, TX	\$ 190,000		\$ 190,000
Inspection of Completed Works, TX	\$ 21,000		\$ 21,000
Jim Chapman Lake, TX	\$ 1,555,000		\$ 1,555,000
Joe Pool Lake, TX	\$ 1,917,000		\$ 1,917,000
John Redmond Dam and Reservoir, KS	\$ 1,424,000	\$ 110,000	\$ 1,534,000
Kaw Lake, OK	\$ 2,107,000		\$ 2,107,000
Keystone Lake, OK	\$ 6,932,000		\$ 6,932,000
Lake Kemp, TX	\$ 179,000		\$ 179,000
Lavon Lake, TX	\$ 3,001,000		\$ 3,001,000
Lewisville Lake, TX	\$ 3,136,000		\$ 3,136,000
Marion Lake, KS	\$ 1,765,000		\$ 1,765,000
Matagorda Ship Channel, TX	\$ 4,222,000		\$ 4,222,000

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McClellan-Kerr Arkansas River Navigation System AR	\$ 26,087,000	\$ 2,313,000	\$ 28,400,000
McClellan-Kerr Arkansas River Navigation System OK	\$ 6,693,000		\$ 6,693,000
Millwood Lake, AR	\$ 2,507,000.00		\$ 2,507,000
Navarro Mills Lake, TX	\$ 2,810,000		\$ 2,810,000
Nimrod Lake, AR	\$ 2,139,000		\$ 2,139,000
Norfolk Lake, AR	\$ 8,912,000		\$ 8,912,000
North San Gabriel Dam and Lake Georgetown, TX	\$ 2,399,000		\$ 2,399,000
OC Fisher Dam and Lake, TX	\$ 1,766,000		\$ 1,766,000
Oologah Lake, OK	\$ 4,283,000		\$ 4,283,000
Optima Lake, OK	\$ 31,000		\$ 31,000
Ozark-Jeta Taylor Lock and Dam, AR	\$ 5,944,000		\$ 5,944,000
Pat Mayse Lake, TX	\$ 1,187,000		\$ 1,187,000
Pearson-Skubitz Big Hill Lake, KS	\$ 1,297,000		\$ 1,297,000
Pensacola Reservoir - Lake O' the Cherokees, OK	\$ 125,000		\$ 125,000
Pine Creek Lake, OK	\$ 1,229,000		\$ 1,229,000
Proctor Lake, TX	\$ 3,456,000		\$ 3,456,000
Project Condition Surveys, TX	\$ 98,000		\$ 98,000
Ray Roberts Lake, TX	\$ 1,884,000		\$ 1,884,000
Robert S. Kerr Lock and Dam and Reservoir, OK	\$ 5,293,000		\$ 5,293,000
Sabine-Neches Waterway, TX	\$ 13,903,000	\$ 1,097,000	\$ 15,000,000
Sam Rayburn Dam and Reservoir, TX	\$ 4,946,000		\$ 4,946,000
Sardis Lake, OK	\$ 982,000		\$ 982,000
Scheduling Reservoir Operations OK	\$ 980,000		\$ 980,000
Scheduling Reservoir Operations, KS	\$ 147,000		\$ 147,000
Scheduling Reservoir Operations, TX	\$ 90,000		\$ 90,000
Scheduling Reservoir Operations, TX	\$ 147,000		\$ 147,000
Skiatook Lake, OK	\$ 1,732,000		\$ 1,732,000
Somerville Lake, TX	\$ 3,182,000		\$ 3,182,000
Stillhouse Hollow Dam, TX	\$ 2,046,000		\$ 2,046,000
Table Rock Lake, MO	\$ 6,943,000	\$ 400,000	\$ 7,343,000
Tenkiller Ferry Lake, OK	\$ 3,975,000		\$ 3,975,000
Texas City Ship Channel, TX	\$ 4,575,000		\$ 4,575,000
Texas Water Allocation Assessment, TX	\$ 98,000		\$ 98,000
Toronto Lake, KS	\$ 685,000		\$ 685,000
Town Bluff Dam, B.A. Steinhagen Lake, TX	\$ 2,877,000	\$ 300,000	\$ 3,177,000
Waco Lake, TX	\$ 2,975,000		\$ 2,975,000
Wallisville Lake, TX	\$ 1,951,000		\$ 1,951,000
Waurika Lake, OK	\$ 1,507,000		\$ 1,507,000
Webbers Falls Lock and Dam, OK	\$ 4,816,000		\$ 4,816,000
Whitney Lake, TX	\$ 5,291,000		\$ 5,291,000
Wister Lake, OK	\$ 1,207,000		\$ 1,207,000
Wright Patman Dam and Lake, TX	\$ 3,771,000		\$ 3,771,000
SWD Operation & Maintenance Totals	\$ 341,599,000	\$ 18,742,000	\$ 360,341,000
SWD TOTAL	\$ 392,428,000	\$ 25,102,000	\$ 417,530,000